Community Housing Asset Performance Reporting – Calculations

This document explains how the property data list supplied by providers is used to calculate the figures in the Community Housing Asset Performance Report (CHAPR).

- Only properties defined as community housing assets for the jurisdiction are counted in the CHAPR. For further information see the *Community Housing Assets – Calculations* document on the NSRCH website.
- The reporting end date is equal to 30 June of the last financial year before the Return Start date.
- The reporting period is 12 months from 1 July to 30 June (reporting end date).
- Providers cannot amend auto calculated figures in the CHAPR (except those marked below as user entered).
- Counts will be entered as zero (0) if there are no properties meeting the definitions
- Current status within the table refers to the status of the property record in CHRIS
- Age of portfolio will be calculated on 1 January each year.

Section	CHRIS Field Label (data from CHAPR)	Display in CHRIS - Return Detail - CH Asset Summary	Display in CHRIS - Return - Asset Detail	ITEM REF	Property Data Definitions **This rule is applied in conjunction with the reporting date rule.**	Reporting date	Properties that are reviewed
Ownership							
Ownership	Owned (Wholly or Partly)	Totals by jurisdiction	Total	D1	Total number properties at current status where Ownership = Owned wholly or partially	As at reporting end date	Same properties as jurisdiction CH assets
Ownership	Managed on Behalf of Another Entity	Totals by jurisdiction	Total	D2	Total number properties at current status where Ownership = Managed	As at reporting end date	Same properties as jurisdiction CH assets
Ownership	Total Ownership	Total by jurisdiction	Total	D3	Total SUM D1 + D2		
Maintenance Liabilities							
Maintenance Liabilities	No Responsibility for Maintenance	n/a	Total	D4	Total number properties at current status where Maintenance liability = No responsibility	As at reporting end date	Same properties as jurisdiction CH assets

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Maintenance Liabilities	Responsive Repairs Only	n/a	Total	D5	Total number properties at current status where Maintenance liability = Responsive repairs only	As at reporting end date	Same properties as jurisdiction CH assets
Maintenance Liabilities	Responsive and Cyclical/Planned	n/a	Total	D6	Total number properties at current status where Maintenance liability = Responsive and cyclical/planned	As at reporting end date	Same properties as jurisdiction CH assets
Maintenance Liabilities	All Responsibilities (incl Structural)	n/a	Total	D7	Total number properties at current status where Maintenance liability = No Responsibility	As at reporting end date	Same properties as jurisdiction CH assets
Maintenance Liabilities	Total Maintenance Liabilities	n/a	Total	D8	Total SUM D4 + D5 + D6 + D7		
Type of Accommodation							
Type of Accommodation	Long term community housing	n/a	Total	D9	Total number properties at current status where Program type = Long term community housing	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	Short to medium housing	n/a	Total	D10	Total number properties at current status where Program type = Short to medium term housing	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	Crisis	n/a	Total	D11	Total number properties at current status where Program type = Crisis	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	Boarding house units	n/a	Total	D12	Total number properties at current status where Program type = Boarding house units	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	NRAS	n/a	Total	D13	Total number properties at current status where Program type = National Rental Affordability Scheme	As at reporting end date	Same properties as jurisdiction CH assets

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Type of Accommodation	Affordable housing	n/a	Total	D14	Total number properties at current status where Program type = Affordable housing	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	SDA	n/a	Total	D15	Total number properties at current status where Program type = SDA (Specialist Disability housing)	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	Other	n/a	Total	D16	Total number properties at current status where Program type = Other	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	Private rental housing	n/a	Total	D17	Total number properties at current status where Program type = Private rental housing	As at reporting end date	Same properties as jurisdiction CH assets
Type of Accommodation	Total	n/a	Total	D18	Total SUM D9 to D17		
Class of Asset							
Class of Asset	Class A	n/a	Total	D19	Total number properties at current status where Asset Class = Class a	As at reporting end date	Same properties as jurisdiction CH assets
Class of Asset	Class B	n/a	Total	D20	Total number properties at current status where Asset Class = Class b	As at reporting end date	Same properties as jurisdiction CH assets
Class of Asset	Class C	n/a	Total	D21	Total number properties at current status where Asset Class = Class c	As at reporting end date	Same properties as jurisdiction CH assets
Class of Asset	Class D	n/a	Total	D22	Total number properties at current status where Asset Class = Class d	As at reporting end date	Same properties as jurisdiction CH assets
Class of Asset	Class E	n/a	Total	D23	Total number properties at current status where Asset Class = Class e	As at reporting end date	Same properties as jurisdiction CH assets

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Class of Asset	Total Class Assets	n/a	Total	D24	Total sum D19 to D23	As at reporting end date	Same properties as jurisdiction CH assets
Class of Asset	Other	n/a	Total	D25	Total number properties at current status where Asset Class = Other	As at reporting end date	Same properties as jurisdiction CH assets
State Housing Vested Interest							
State Housing Vested Interest	State Housing Authority Vested Interest		Total	D26	Total Sum of all jurisdiction counts in D27	As at reporting end date	Same properties as jurisdiction CH assets
State Housing Vested Interest	STATE Vested Interest	n/a	Total by jurisdiction	D27	Total number of current status properties where State Vested Interest = "state"	As at reporting end date	Same properties as jurisdiction CH assets
Aged of Portfolio – Responsive and Cyclical Responsibilities							
Age of Portfolio - Responsive and Cyclical Responsibilities	R) 0-9 Years		Total	D28	Count total number in D5 + D6 where <reporting end year> less Construction Year = less than 10	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Responsive and Cyclical Responsibilities	R) 10-19 Years	n/a	Total	D29	Count total number in D5 + D6 where <reporting end year> less Construction Year is equal or greater than 10 but equal or less than 19	1. Select properties at reporting end date 2. Calculate age of property at reporting end date	Same properties as jurisdiction CH assets
Age of Portfolio - Responsive and Cyclical Responsibilities	R) 20-29 Years	n/a	Total	D30	Count total number in D5 + D6 where <reporting end year> less Construction Year is equal or greater than 20 but equal or less than 29	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets

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Age of Portfolio - Responsive and Cyclical Responsibilities	R) 30-39 Years	n/a	Total	D31	Count total number in D5 + D6 where <reporting end year> less Construction Year is equal or greater than 30 but equal or less than 39	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Responsive and Cyclical Responsibilities	R) 40+ Years	n/a	Total	D32	Count total number in D5 + D6 where <reporting end year> less Construction Year is equal or greater than 40	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Responsive and Cyclical Responsibilities	R) Total Portfolio Age	n/a	Total	D33	Sum of D28, D29, D30, D31, D32	Count of properties	
Aged of Portfolio – Lifecycle Responsibilities							
Age of Portfolio - Lifecycle Responsibilities	L) 0-9 Years		Total	D34	Count total number in D7 where <reporting end year> less Construction Year = less than 10	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Lifecycle Responsibilities	L) 10-19 Years	n/a	Total	D35	Count total number in D7 where <reporting end year> less Construction Year is equal or greater than 10 but equal or less than 19	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Lifecycle Responsibilities	L) 20-29 Years	n/a	Total	D36	Count total number in D7 where <reporting end year> less Construction Year is equal or greater than 20 but equal or less than 39	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Lifecycle Responsibilities	L) 30-39 Years	n/a	Total	D37	Count total number in D7 where <reporting end year> less Construction Year is equal or greater than 30 but equal or less than 39	1. Select properties at reporting end date 2. Calculate age of	Same properties as jurisdiction CH assets

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						property at reporting end	
Age of Portfolio - Lifecycle Responsibilities	L) 40+ Years	n/a	Total	D38	Count total number in D7 where <reporting end year> less Construction Year is equal or greater than 40	1. Select properties at reporting end date 2. Calculate age of property at reporting end	Same properties as jurisdiction CH assets
Age of Portfolio - Lifecycle Responsibilities	L) Total Portfolio Age	n/a	Total	D39	Sum of D34, D35, D36, D37, D38		
Net Leases							
Net Leases	Net Leases - Tenancy Units	n/a	Total	D40	Total sum of **tenancies at capacity** for total number of properties at current status where Property Source is Managed - Leased from housing agency/or Managed - Leased from third party. Where tenancies at capacity is NULL count as 1	As at reporting end date	Same properties as jurisdiction CH assets
Net Leases	Net Lease - Commenced	n/a	Total	D41	Total number of **properties** where Property Source is Managed - Leased from housing agency/or Managed - Leased from third party AND Acquisition date is from Reporting period start date to Reporting period end date (irrespective of status e.g. new lease commenced within the period is counted even if it has since ended)	For reporting period - 1 Jul to 30 June. (all tiers)	Same properties as jurisdiction CH assets

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Net Leases	Net Leases - Ended not Renewed	n/a	Total	D42	Total number of closed **properties** where Property Source is Managed - Leased from housing agency/Dept OR Managed - Leased from third party and disposed date is from Reporting period start date to Reporting period end date	For reporting period - 1 Jul to 30 June. (all tiers)	Same properties as jurisdiction CH assets
Net Leases	Total Properties Net Leases	n/a	Total	D43	Total number of properties at current status where Property Source is Managed - Leased from housing agency/or Managed - Leased from third party.	As at reporting end date	Same properties as jurisdiction CH assets
Change in Assets Owned							
Change in Assets Owned	Changed Assets - Disposed	n/a	Total	D44	Total number of Owned (insert all below) properties where disposed date is from Reporting period start date to Reporting period end date	For reporting period - 1 Jul to 30 June. (all tiers)	Same properties as jurisdiction CH assets
Change in Assets Owned	Changed Assets - Developed	n/a	Total	D45	Total number of properties where acquisition date is from Reporting period start date to Reporting period end date and property source is Construction / Development	For reporting period - 1 Jul to 30 June. (all tiers)	Same properties as jurisdiction CH assets
Change in Assets Owned	Changed Assets - Vested	n/a	Total	D46	Total number of properties where acquisition date is from Reporting period start date to Reporting period end date and State vested interest = (a state) *Note: A property that is both acquired and state vested or developed and state vested will be counted in both rows.*	For reporting period - 1 Jul to 30 June. (all tiers)	Same properties as jurisdiction CH assets

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Change in Assets Owned	Changed Assets - Acquired	n/a	Total	D47	Total number of Owned properties where acquisition date is from Reporting period start date to Reporting period end date and property source is Acquisition / Purchase	For reporting period - 1 Jul to 30 June. (all tiers)	Same properties as jurisdiction CH assets
Change in Assets Owned	Total Changed Assets	n/a	Total	D48	Total Sum of (D45 + D46 + D47) – D44		
Planned Growth							
Planned Growth	Total Tenancy Units Planned Next 5 Years		Total	D49	User entered field - numeric		
Planned Growth	Total Tenancy Unties Vested Next 5 Years	n/a	Total	D50	User entered field - numeric		
Planned Growth	Total Tenancy Units Acquired Next 5 Year	n/a	Total	D51	User entered field - numeric		
Planned Growth	Total Tenancy Units Next 5 Years	n/a	Total	D52	User entered field - numeric		
Planned Growth	Total Units Planned Major Refurbishment	n/a	Total	D53	User entered field - numeric		
Planned Growth	Are these additional refurbished units?	n/a	Total	D54	User entered field – Yes/No		
Planned Growth	Net New Leases Planned	n/a	Total	D55	User entered field - numeric		
Planned Growth	Net new Fee for Service Leases	n/a	Total	D56	User entered field - numeric		
Planned Growth	Net New Properties Managed	n/a	Total	D57	User entered field - numeric		

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Planned Growth	Net New Total	n/a	Total	D58	*User entered field - numeric*		